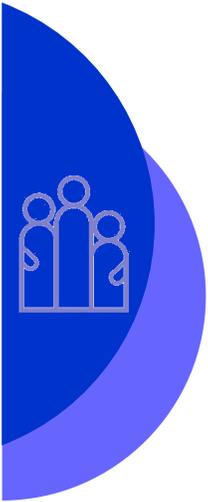


HEALTH SERVICES INTERIM COMMITTEE

10/24/2017



PUBLIC BEHAVIORAL HEALTH SERVICES

SFY17	UNDUPLICATED CLIENT COUNT	EMERGENCY SERVICES	OUTPATIENT THERAPIES	RESIDENTIAL SERVICES	REHABILITATION SERVICES	MEDICATION SERVICES
NWHSC	1237	164	788	54	107	549
NCHSC	2212	619	1522	287	465	681
LRHSC	2291	522	1303	176	110	798
NEHSC	2176	299	1207	314	383	1011
SEHSC	3788	6446	2422	566	733	1452
SCHSC	2189	3726	1062	226	195	863
WCHSC	4224	2380	2374	227	577	1212
BLHSC	1480	166	932	136	164	566
TOTAL CLIENTS	18,837	14,322*	11,610	3055	2,734	7,132
SERVICE VOLUME		27,880	179,098	203,331	112,446	23,767
		EVENTS	HOURS	DAYS	HOURS	VISITS

SFY 2017 TRENDS

↑ IN EMERGENCY SERVICES CONTACTS
 ↑ IN ASSESSMENT AND REFERRAL

RESTORING HEALTH, HOME, AND COMMUNITY





PUBLIC BEHAVIORAL HEALTH SERVICES

	POTENTIAL SERVICE OVERLAP	CLIENT OVERLAP
CHILD WELFARE	Psychological and diagnostic assessment of trauma Trauma-Focused Cognitive Behavioral Therapy Case Management/Care Coordination Services Services for children with severe emotional disturbances	900+ Individuals
ADULT PROTECTION/AGING	Functional Assessment Personal Care Services	1000+ Individuals
VOCATIONAL REHABILITATION	Pre-Vocational Training Job Readiness Assessment Extended Care Services	149 Individuals

RESTORING HEALTH, HOME, AND COMMUNITY

