

Human Services
Committee
September 11, 2018

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Medical Services Division
and
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2017 HB 1038 (Section 3)

- **SECTION 3. DEPARTMENT OF HUMAN SERVICES - LONG-TERM CARE SERVICES - REPORT TO LEGISLATIVE MANAGEMENT.** The department of human services shall review services and related funding provided within its long-term care division for the 2015-17 and 2017-19 bienniums. The department of human services shall report to the legislative management during the 2017-18 interim on the levels of funding provided for and spent on nursing home services and home- and community-based services by program during these time periods and shall provide recommendations on options to increase the number and level of services and funding provided for home- and community-based services for the 2019-21 biennium.

Money Follows the Person Grant

- DHS received grant in 2007 from the Centers for Medicare and Medicaid Services (CMS).
- Purpose: to move eligible individuals from institutions to community settings.
- Funds are used for:
 - One-time moving costs
 - Transition coordination services
 - 24-hour nursing back-up services
 - Community-based services

Money Follows the Person Grant

Number of people who have been transitioned from institutions to community settings since MFP began through August 2018

Grant Year*	Older adults	Individuals with a physical disability	Individuals with an intellectual disability	Children	TOTAL
2007	0	0	0	0	0
2008	1	1	3	0	5
2009	4	7	4	0	15
2010	4	6	16	0	26
2011	5	8	19	0	32
2012	13	21	11	1	46
2013	14	18	19	1	52
2014	17	27	14	2	60
2015	14	28	17	5	64
2016	15	28	17	4	64
2017	9	15	10	3	37
2018	6	8	10	1	25
Totals	102	167	140	17	426

*Grant years are based on federal fiscal years (October 1 – September 30)

Money Follows the Person Grant

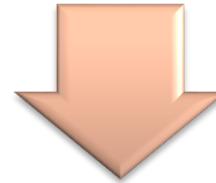
- MFP Rebalancing Fund projects
 - 2018 Behavioral Health System Study
 - Fargo Medical Respite Program
- MFP Tribal Initiative (TI)
 - Partnership between DHS, NDSU Master of Public Health Department and the Mandan, Hidatsa and Arikara Nation and the Turtle Mountain Band of Chippewa

2017 HB 1038 (Section 3)

- Overview of the Service Payments to the Elderly and Disabled (SPED) program and
- Expanded Service Payment to the Elderly and Disabled (Ex-SPED) program
 - Including Case Management

SPED & Ex-SPED

State funded programs under which Qualified Service Providers (QSPs) are reimbursed by the Department for the provision of certain services provided to eligible elderly and disabled persons



These services are designed to assist individuals to remain in their own homes and communities

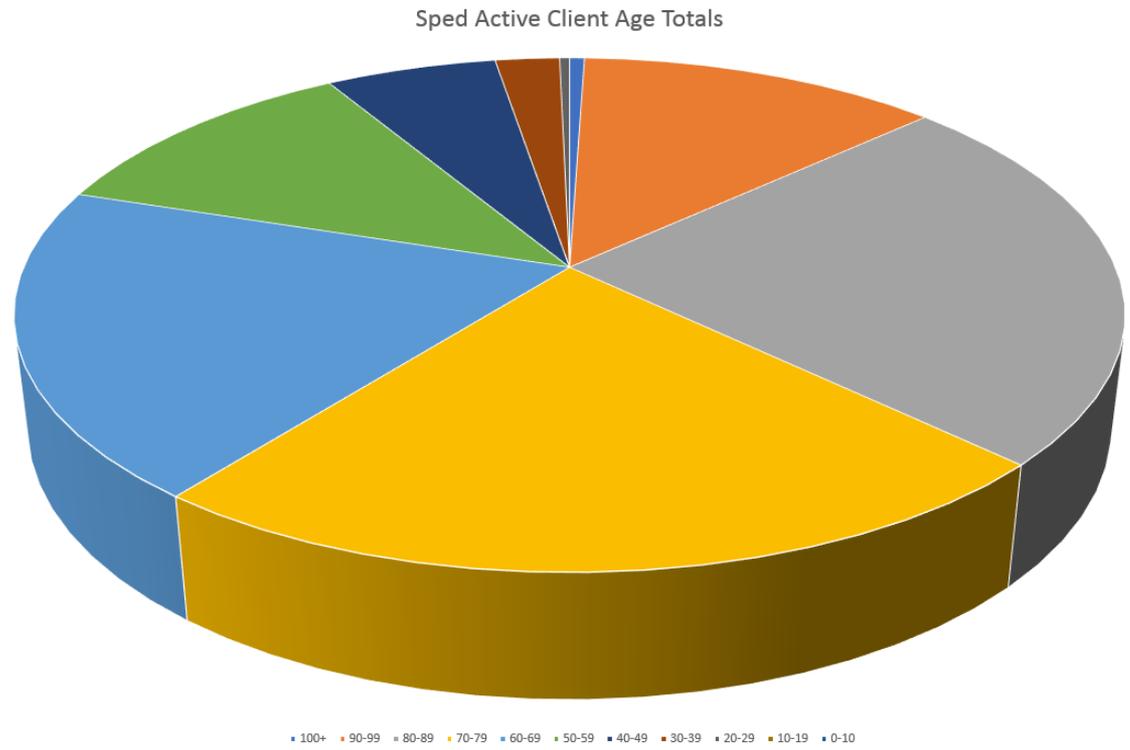
SPED Recipients

Gender	% of Active Clients
Male	32%
Female	68%
Lives Alone	% of Active Clients
Yes	70%
No	28%

SPED Recipients

Sped Active Client Age Range Totals as of 09-10-2018

Age Range	# Of Clients	% of clients in that date range
100+	6	1%
90-99	146	13%
80-89	280	24%
70-79	271	23%
60-69	226	19%
50-59	133	11%
40-49	69	6%
30-39	26	2%
20-29	4	0%
10-19	0	0%
0-10	0	0%
TOTAL ACTIVE CLIENTS	1,161	100%



SPED

Financial Eligibility

- Income and Asset Based Sliding Fee Scale
- Resources of \$50,000 or less
 - Resources are cash or similar assets that can be readily converted to cash and include residences owned by the applicant other than the applicant's primary residence

SPED

Functional Eligibility

- Impaired in 4 ADLs or at least 5 IADLs totaling 8 or more points or if living alone totaling at least 6 points or
- If under age 18, meet nursing facility level of care screening criteria and
- Impairments must have lasted or are expected to last 3 months
- Impairment is not the result of an intellectual disability or a closely related condition or mental illness

SPED

Services	
Adult Day Care	Family Home Care
Adult Foster Care	HCBS Case Management
Chore	Homemaker
Chore - Snow Removal	Home Delivered Meals
Emergency Response	Personal Care
Environmental Modification	Respite Care
Extended Personal Care	Non Medical Transportation

* Program Cap \$3468 per person per month

Ex -SPED

Financial Eligibility

- Medicaid Eligible

Functional Eligibility

- Not severely impaired in ADL's: Toileting, Transferring, Eating and
- Severely Impaired in 3 of the 4 IADL's
 - Meal Preparation
 - Housework
 - Laundry
 - Medication Assistance or
- Have health, welfare, or safety needs requiring supervision or structured environment
- The applicant/client's impairment is not the result of an intellectual disability or a closely related condition but may be related to mental illness

Ex-SPED Recipients

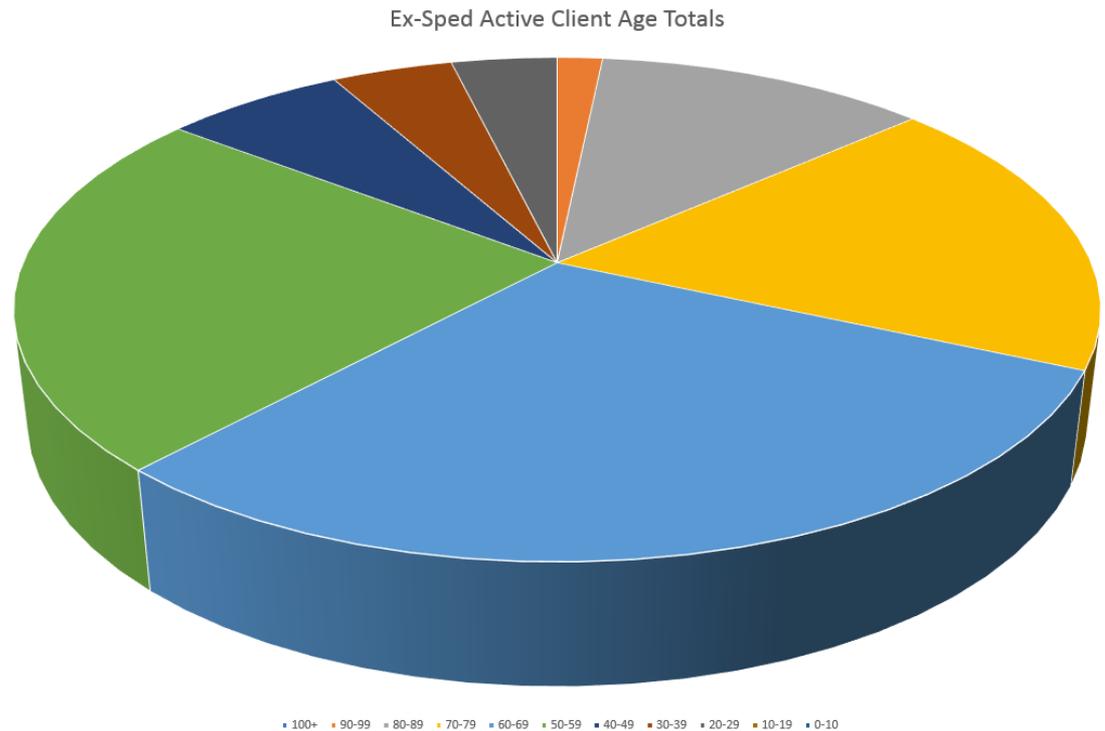
Gender	% of Active Clients
Male	32%
Female	68%

* Live alone data not available

Ex-SPED Recipients

Ex-Sped Active Client Age Range Totals as of 09-10-2018

Age Range	# Of Clients	% of clients in that date range
100+	0	0%
90-99	3	2%
80-89	22	12%
70-79	34	18%
60-69	56	30%
50-59	44	24%
40-49	12	6%
30-39	8	4%
20-29	7	4%
10-19	0	0%
0-10	0	0%
TOTAL ACTIVE CLIENTS	186	100%



Ex-SPED

Services	
Adult Day Care	HCBS Case Management
Adult Foster Care	Homemaker
Chore	Home Delivered Meals
Chore - Snow Removal	Personal Care
Emergency Response	Respite Care
Environmental Modification	Non Medical Transportation
Family Home Care	

*Program Cap \$3468 per person per month

** Case management and personal care services are provided to Ex-SPED recipients but they are funded under the Medicaid State Plan as all recipients are Medicaid eligible

SPED & Ex-SPED

Funding Source	17-19 Appropriation	Average People Served Per Month	Average Cost Per Person Per Month
SPED	\$14,521,739	1012	\$511.48
Ex-SPED	\$1,820,301	144	\$425.79

*SPED & Ex-SPED 100% General Fund

HCBS Case Management

- Person centered process that assesses an individual's needs, explores service options, determines if a client qualifies for HCBS, and provides a link between community resources and qualified service providers (QSPs)
- Requires a minimum of four contacts with client per year
 - Two must be face-to-face visits in the home

HCBS Case Management

- Statute requires County Social Services to administer SPED & Ex-SPED
 - There are approximately 73 County HCBS Case Managers statewide
 - County Social Services bill directly for case management for eligible recipients and are currently reimbursed:
 - \$230.61 for an assessment
 - \$118.21 for a collateral contact

Minimum Case Manager Qualifications

- Licensed Social Worker -ND (LSW)

2017 House Bill 1038 - Study

Questions?