



DHS Action Steps

- North Dakota Hospital Bed Study
 - 1. Balance of inpatient, residential, and community services
 - 2. Capacity of a new facility to replace the existing Jamestown facility
- State Hospital Campus Study
 - 1. Facility condition analysis and life expectancy calculations
 - 2. Mechanical/electrical assessment for replacement or upgrade needs
 - 3. Size and cost of new state hospital facility

Hospital Bed Study

Human Services Research Institute





Hospital Bed Study Summary

- Sufficient inpatient bed capacity
- 6-10 hospital beds needed in western North Dakota
- Recommended size of State Hospital 75-85 beds
- Develop and Expand Alternatives to Inpatient Treatment
- Develop standardized coordination of services
- Integrate behavioral health services into physical health

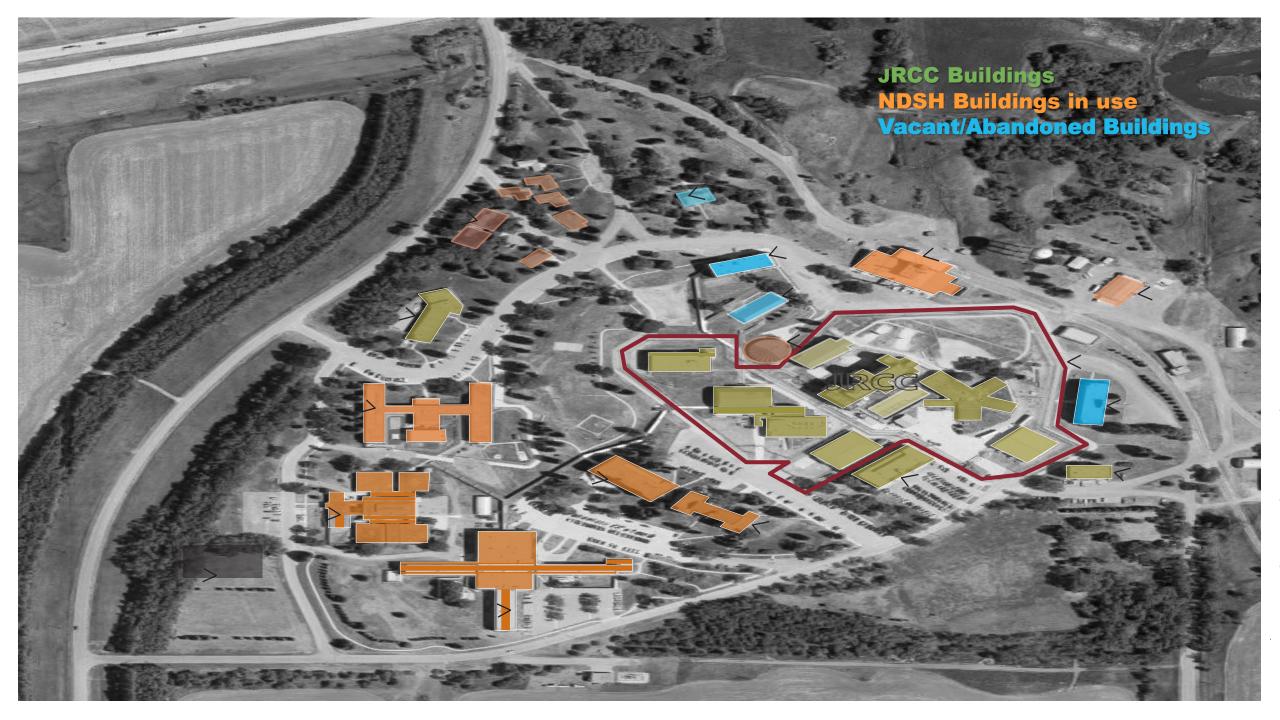


Current Relevant Work

- Behavioral health services expansion
- Assertive Community Treatment (ACT) expansion
- Emergency services expansion
- 1915i Home and Community Based Services implementation
- Psychiatric Residential Treatment Facility Workgroup

Hospital Campus Analysis

Prairie Engineering Mechanical/Electrical Analysis
Unesco Corporation Facility Conditions Analysis
BWBR Architects, Inc.





Campus Analysis Summary

- Patient care buildings ill equipped for modern psychiatric hospital care
- 82% mechanical, electrical, and plumbing systems past life expectancy
- Campus size is costly and inefficient



Immediate Next Steps

- Seek psychiatric bed in western North Dakota
- Align and prioritize recommendations with the Behavioral Health Strategic Plan
- Plan State Hospital budget based on hospital bed study and campus analysis

Thank You

