

ENGROSSED SENATE BILL 2012
HOUSE APPROPRIATIONS
HUMAN RESOURCES DIVISION
REPRESENTATIVE JON NELSON, CHAIRMAN

North Dakota State Council on Developmental Disabilities
Julianne Horntvedt, Director

MISSION:

NORTH DAKOTA STATE COUNCIL ON DEVELOPMENTAL DISABILITIES FOCUSES ON DIVERSE PROJECTS THAT IMPROVE OPPORTUNITIES FOR PEOPLE WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, INCLUDING EDUCATION, EMPLOYMENT, TRANSPORTATION, COMMUNITY LIVING, AND HEALTH CARE PROJECTS.



FUNDED PROJECTS

- Inclusive Sports
- 18-21 Year Old Transition (BRIDGE the Gap)
- Health Conference
- Transit Service Awareness Project
- Staff Recruitment/Retention
- Community Connection
- Peer to Peer
- Healthy Life
- Family trainings
- Supported Decision Making
- Family Focus Groups
- CREATE Internships Program
- Small Innovative Grants
- Consumer Leadership Grants

IN-HOUSE PROJECTS

- Advocates Leading their Lives (ALL) Self Advocacy Group
- ALL Board Member Training
- Legislative Training Institute
- Disability Awareness Day

2017-2019 STATS

Program/Policies Created or Improved as a Result of Council Activities:

Community Living-7

Employment-24

Transition-6

Health-5

Self Advocacy-3

Leadership-6

General Public Reached:

Community Living-1,023

Employment-315

Transition-3,734

Health-3,031

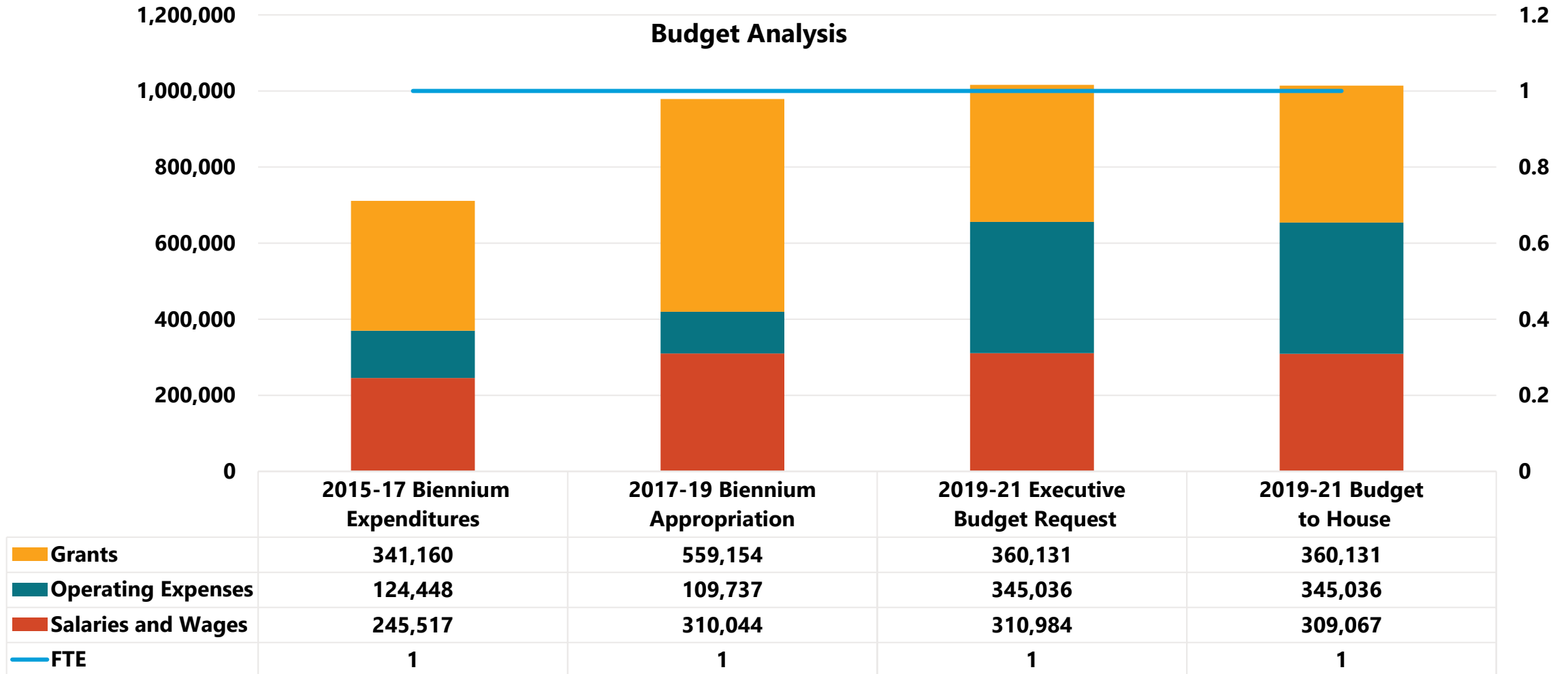
Self Advocacy-537

Leadership-667

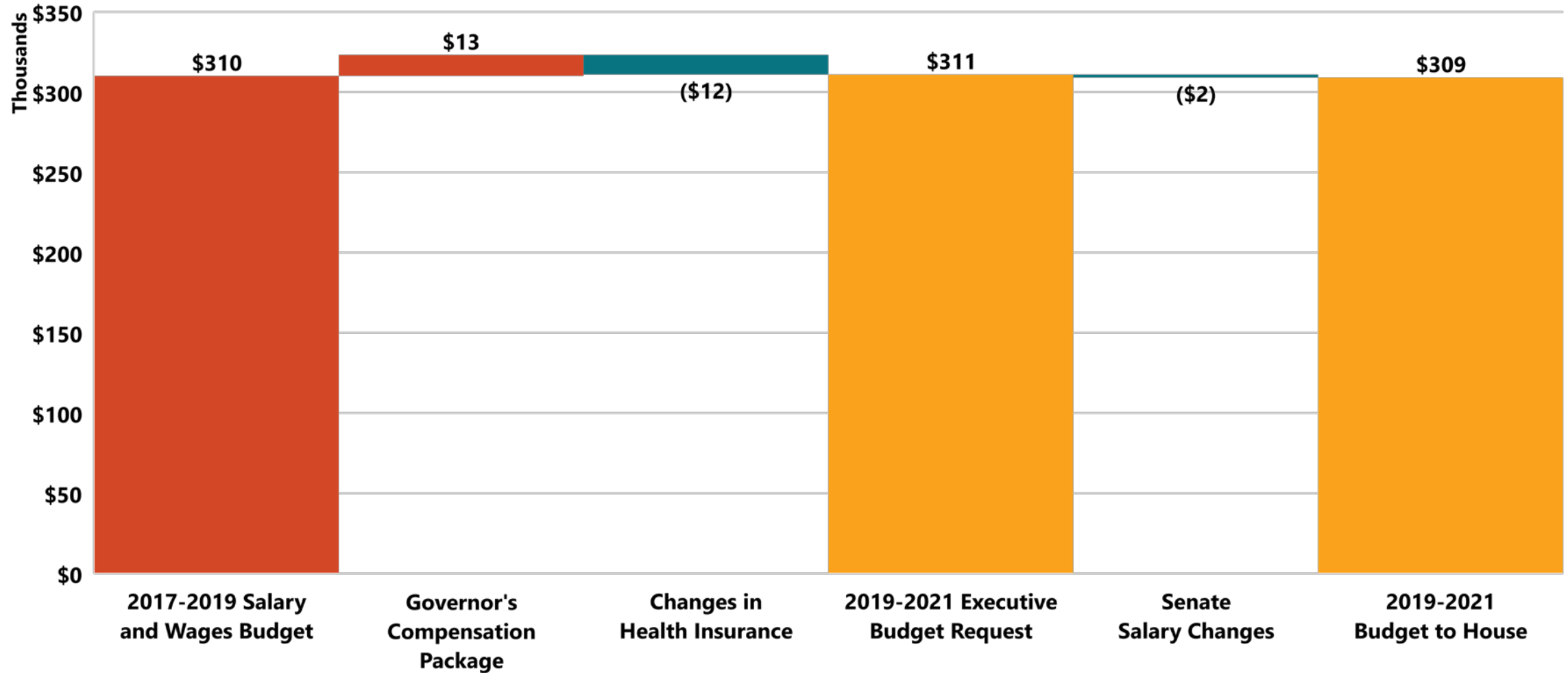
OVERVIEW OF BUDGET CHANGES

Description	2017-2019 Budget	Increase/ (Decrease)	2019-2021 Executive Budget	Senate Changes	2019-2021 Budget to House
Salary and Wages		940	310,984	(1,918)	309,067
Operating	109,737	235,299	345,036		345,036
Grants	559,154	(199,023)	360,131		3601,31
Total	978,935	37,216	1,016,151	(1,918)	1,014,234
General Fund					
Federal Funds	978,935	37,216	1,016,151	(1,918)	1,014,234
Other Funds					
Total	978,935	37,216	1,016,151	(1,918)	1,014,234
Full Time Equivalent (FTE)	1.00		1.00		1.00

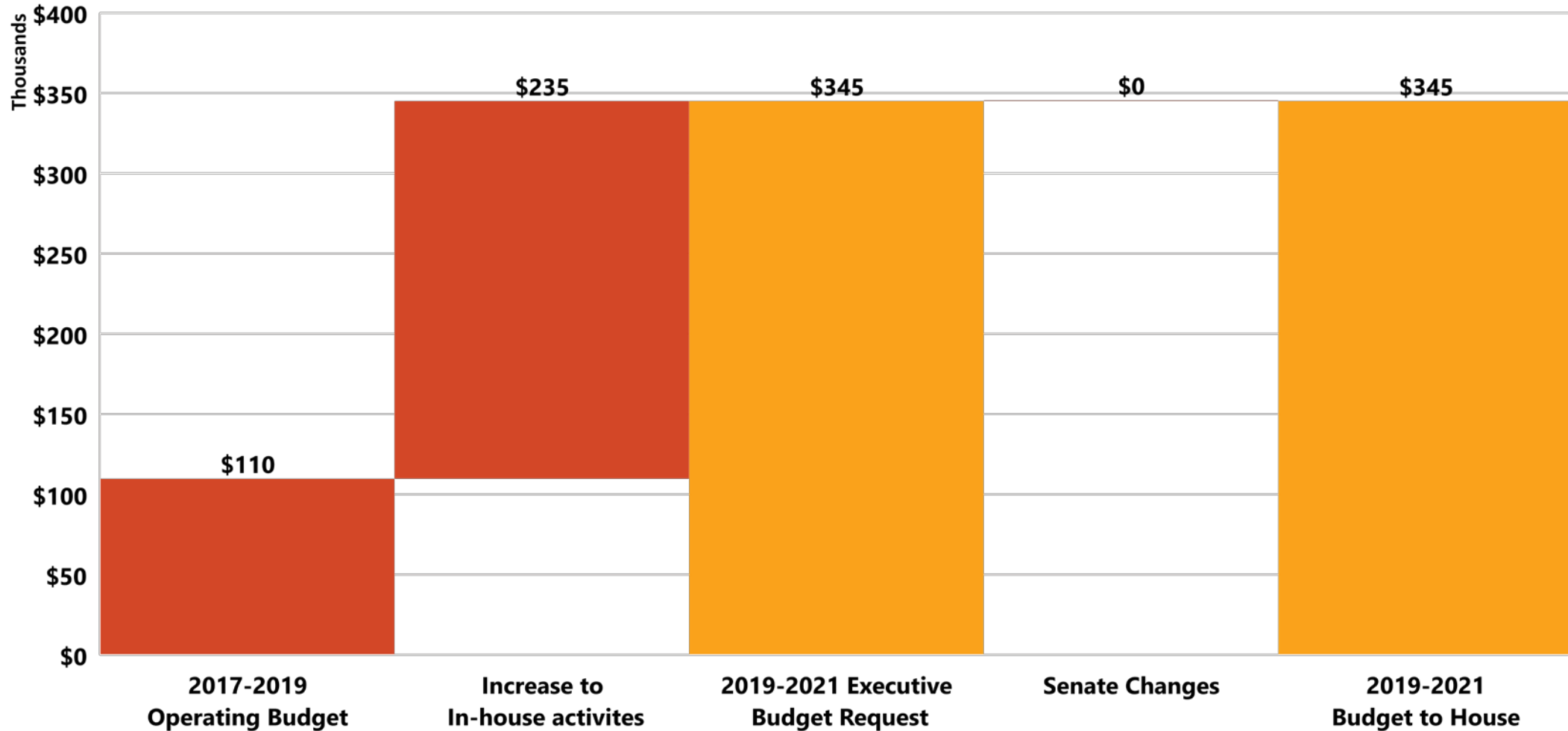
OVERVIEW OF BUDGET CHANGES



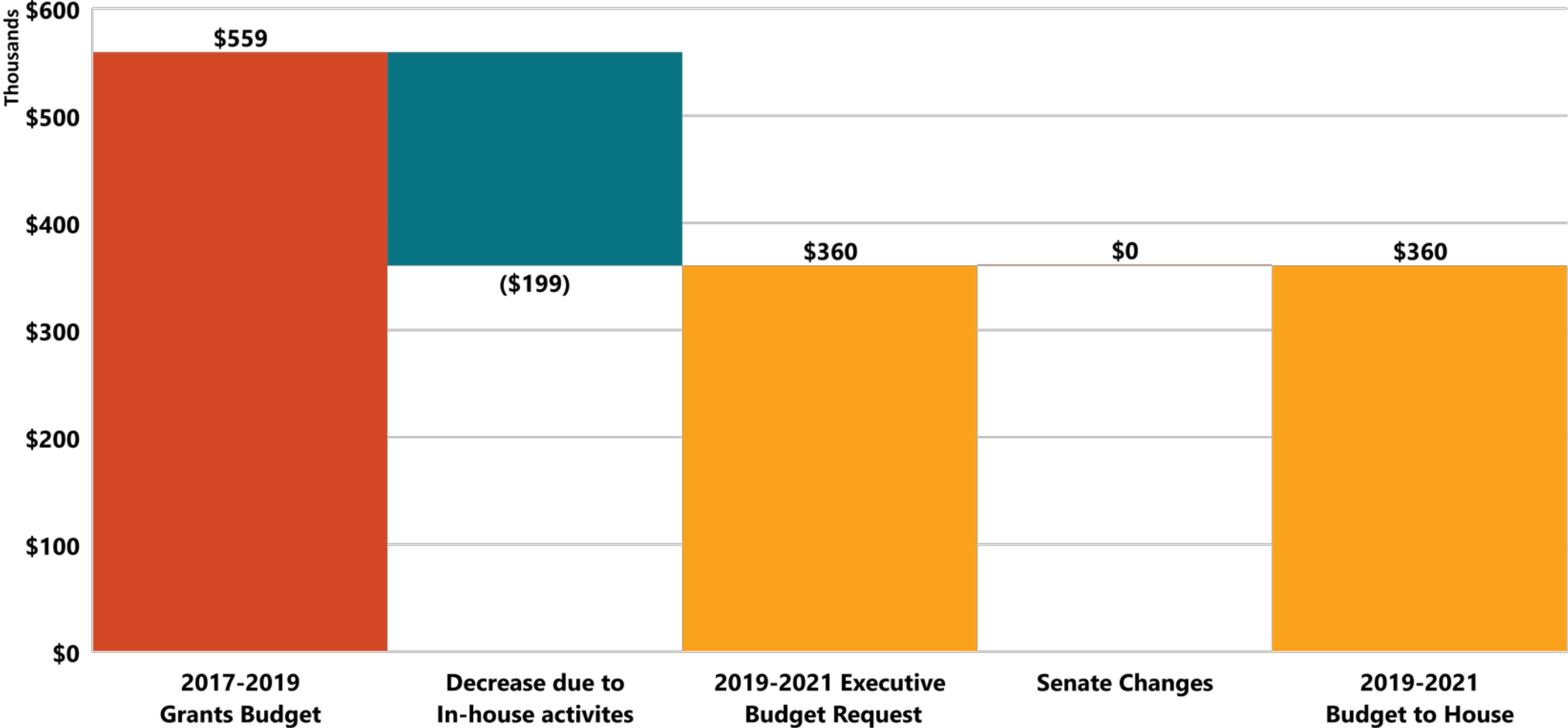
MAJOR SALARY AND WAGES DIFFERENCES



MAJOR OPERATING DIFFERENCES



MAJOR GRANT DIFFERENCES



OVERVIEW OF FUNDING

