

SENATE BILL 2012  
SENATE APPROPRIATIONS  
SENATOR RAY HOLMBERG, CHAIRMAN

Aging Services Division  
*Nancy Nikolas Maier, Director*

# AGING SERVICES DIVISION

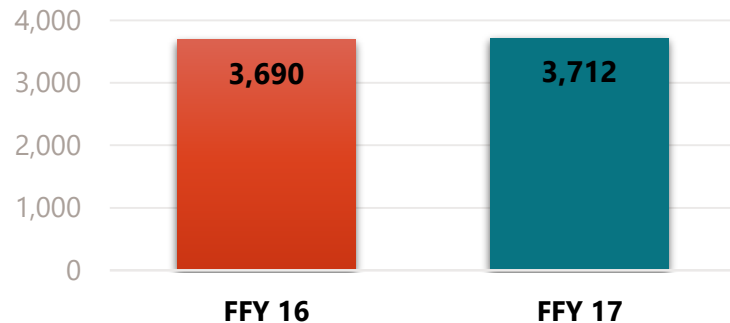
- Administers home and community-based services that allow older adults and individuals with physical disabilities to remain in their own homes and communities.
- Protects the health, safety, welfare and rights of residents of long-term care settings and vulnerable adults in the community.

# OLDER ADULTS SERVED WITH OLDER AMERICANS ACT FUNDS

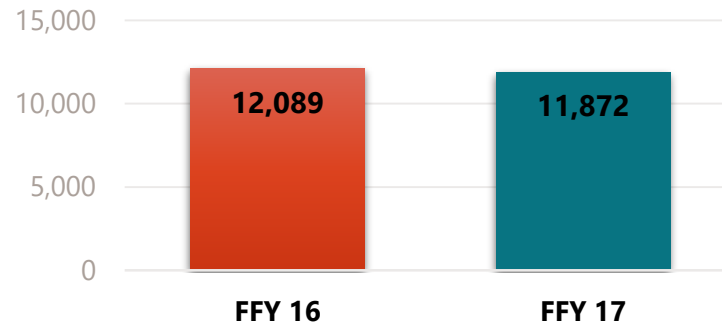
Statewide OAA Older Adults Served  
FFY 2016 – FFY 2017



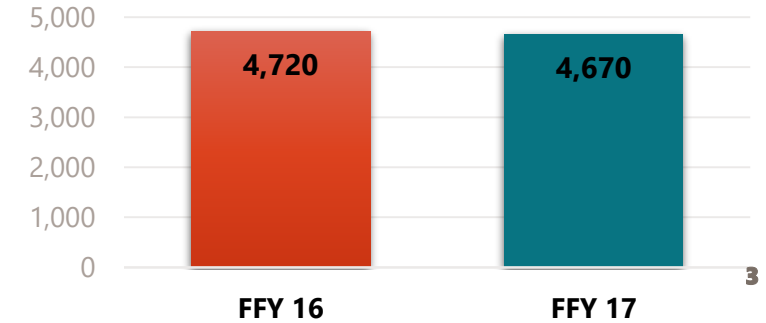
Total Poverty Individuals Served



Total Rural Individuals Served



Total Individuals Over 85 Years Old Served

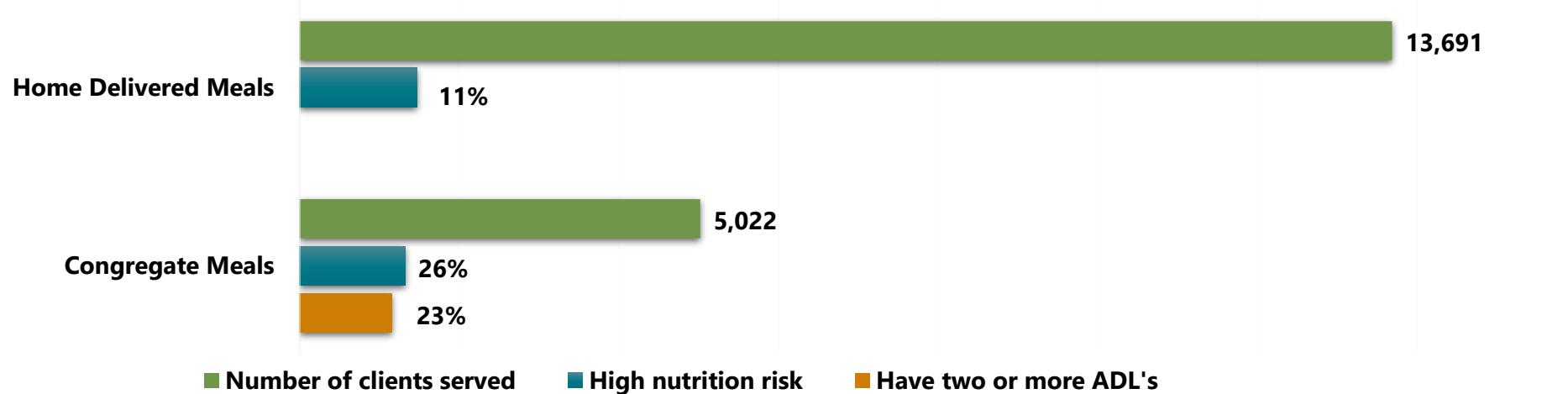


# OAA NUTRITION SERVICES

## Meals Served



## Other Characteristics



# NORTH DAKOTA OLDER AMERICANS ACT NUTRITION SITES

## MAP LEGEND:

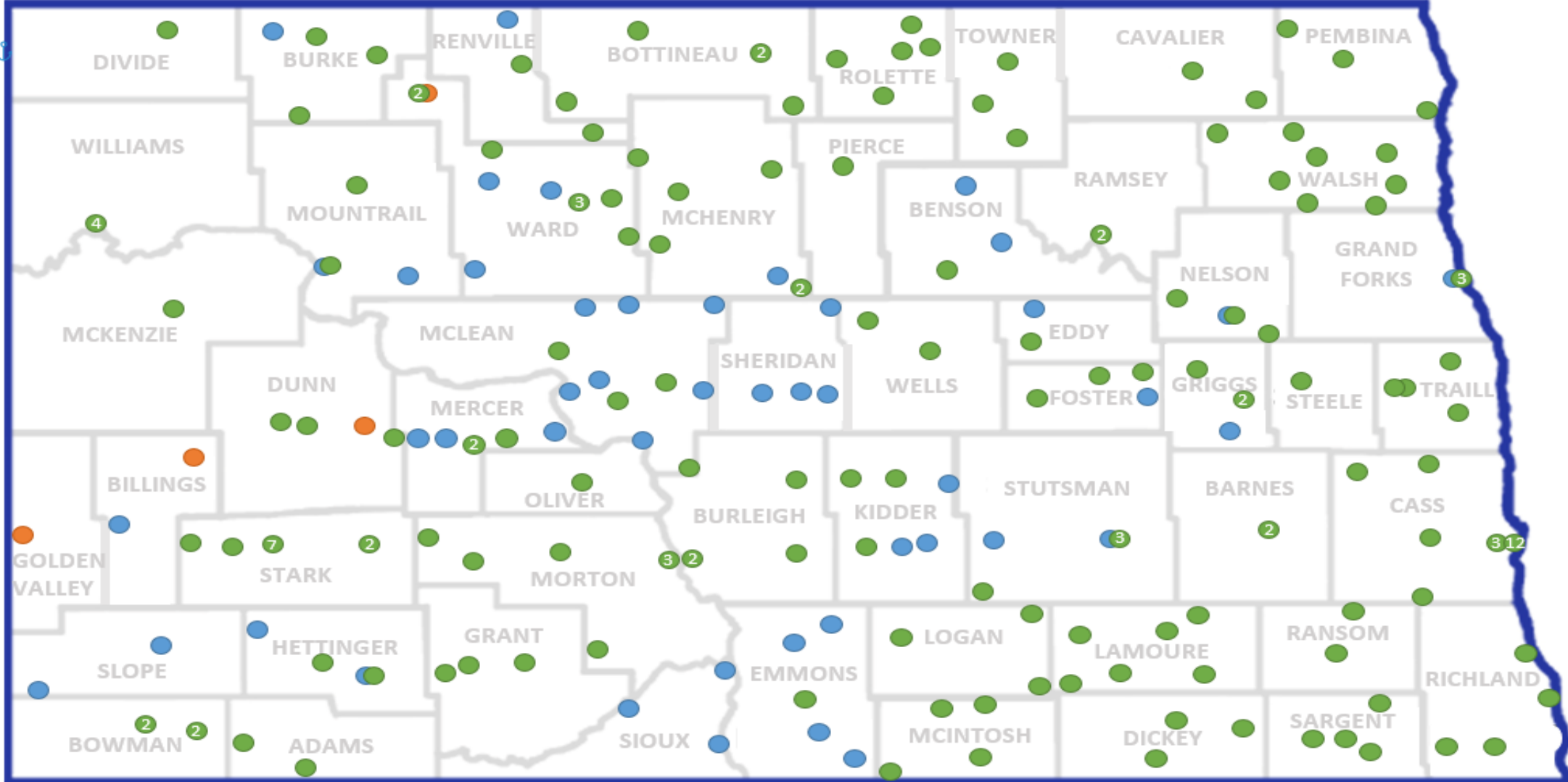
- Congregate Nutrition Sites
- Home Delivered Meal Options
- Café 60 Nutrition Sites

STATE TOTAL:

# 226

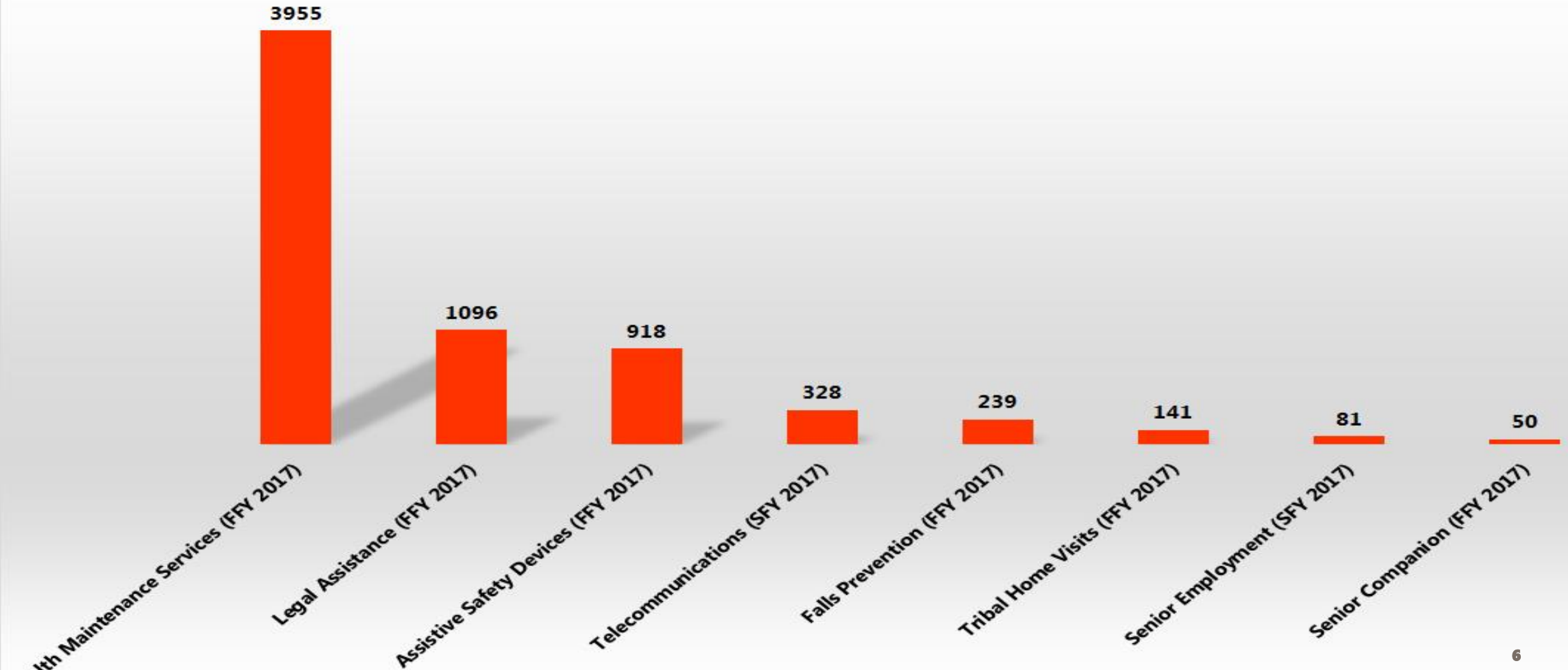
- 177 Congregate Nutrition Sites
- 45 Home Delivered Meal Options
- 4 Café 60 Nutrition Sites

Updated 10/16/2018



# OTHER SERVICES THAT SUPPORT OLDER ADULTS

Individuals Served



# SUPPORTING FAMILY CAREGIVERS

## Programs

- Family Caregiver Support
- Lifespan Respite
- Dementia Care Services

## Services

- Case Management
- Counseling
- Respite Care
- Training
- Supplemental Services

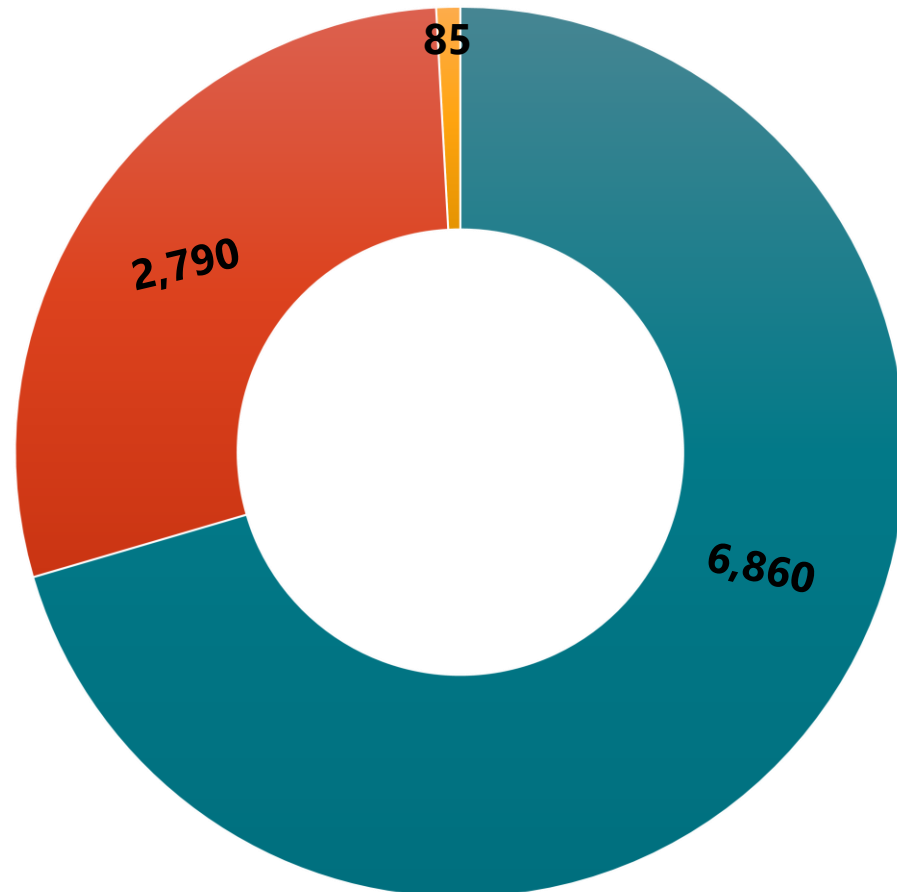
## Caregivers

- 62,100 (unpaid)\*
- 58 million hours of care
- *\$860 million dollars in economic value*
- 14,000 people 65+ with Alzheimer's in ND\*\*
  - 30% live alone

Source: \*AARP Public Policy Institute "Across the States 2018: "Profile of Long-Term Services and Supports" \*\* Alzheimer's Association "2018 Alzheimer's Disease Facts and Figures Report"

# CONNECTING PEOPLE TO SERVICES AND SUPPORTS

## Aging & Disability Resource Link (ADRL)



■ Calls ■ Website Hits ■ Options Counseling

### FFY 2017

- 2,790 ADRL calls
- 6,860 Website hits
- 85 Options counseling cases

### Top 5 Information Requests

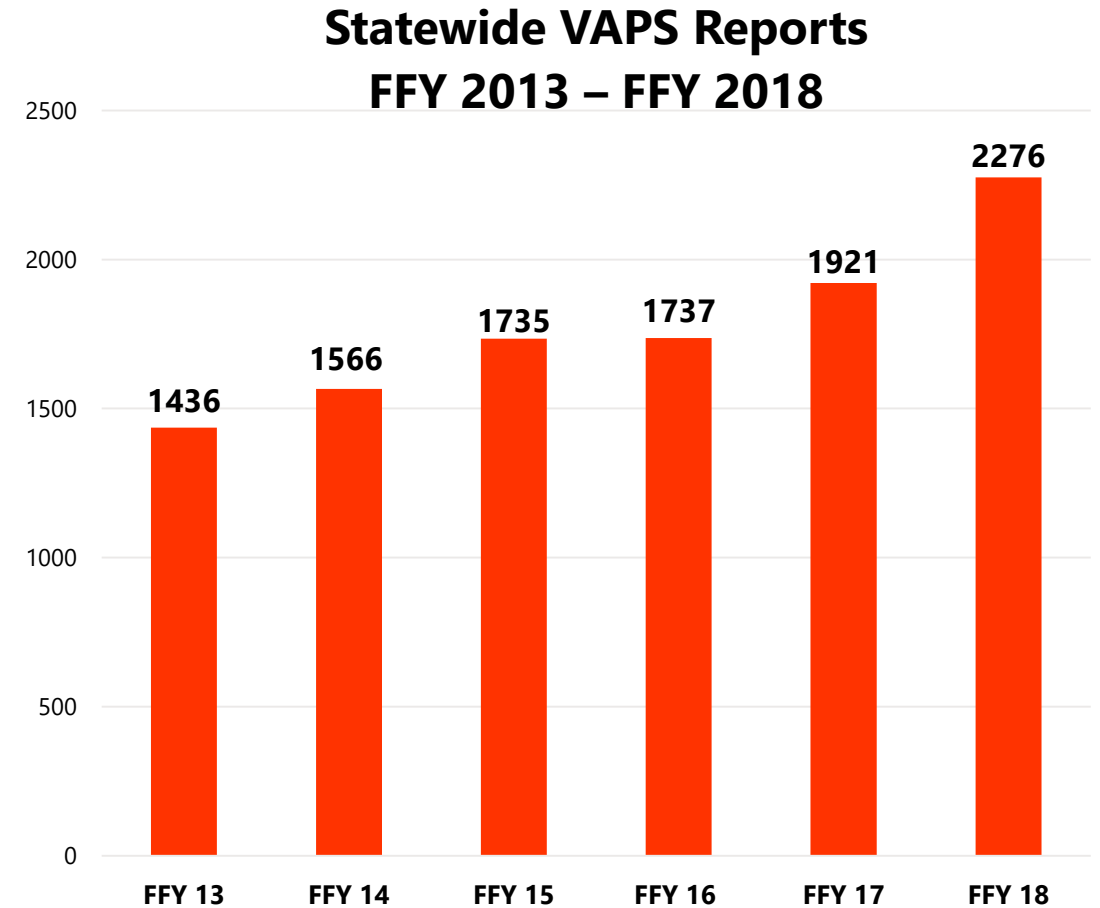
1. In-home assistance
2. Medicaid information
3. Adult protective services
4. Ombudsman referrals
5. Options counseling



# HEALTH, SAFETY, WELFARE & RIGHTS

## Vulnerable Adult Protective Services (VAPS)

- 2,276 reports received in FFY 2018
- 1,305 reports were investigated that involved 1,405 allegations
  - *Average 90 cases per worker*
- *18% increase from FFY 2017*
- *58% increase after mandatory reporting law passed in FFY 2013*
- Nationally, for every reported case 24 go unreported\*



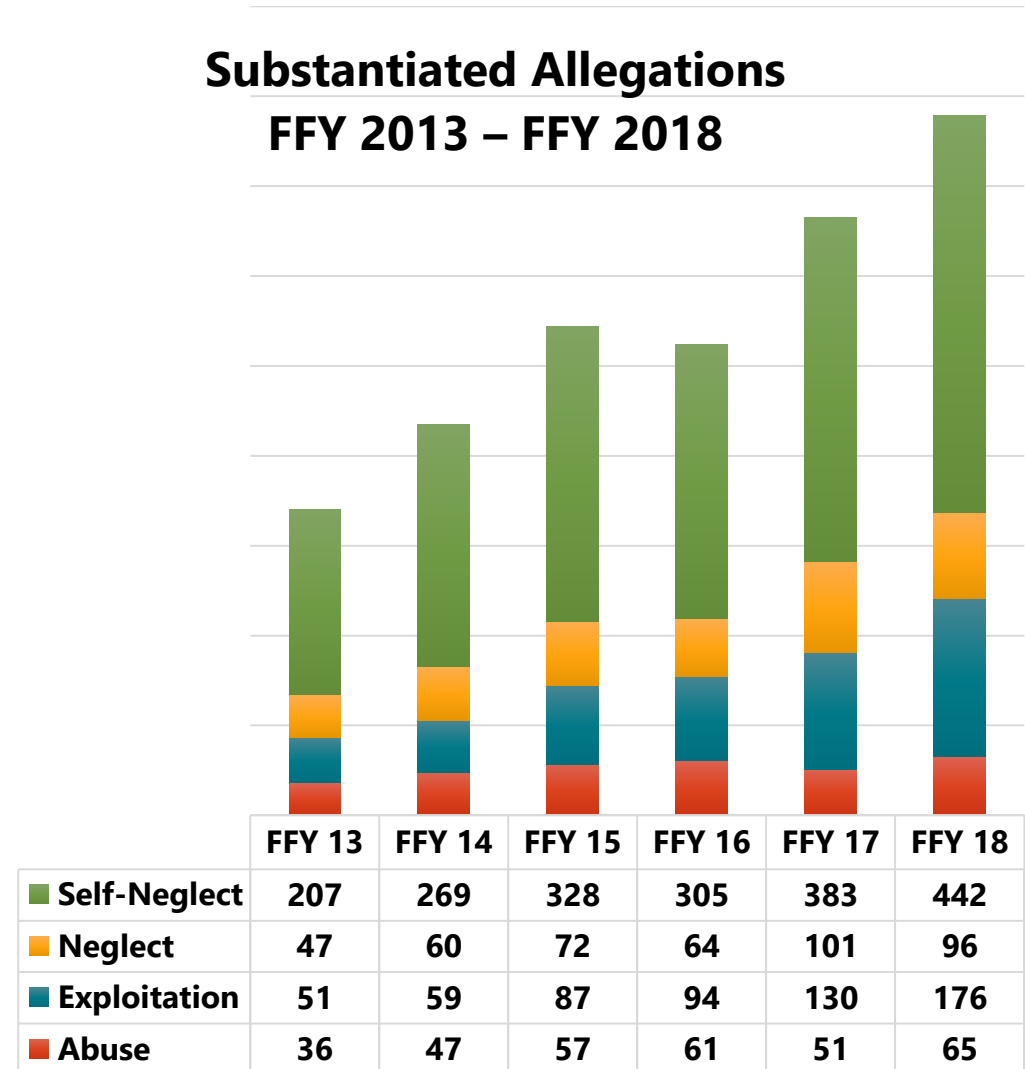
\*Source: New York State Elder Abuse Prevalence Study 2011

# HEALTH, SAFETY, WELFARE & RIGHTS

## Vulnerable Adults

- Of the 1,405 allegations investigated; 779 were substantiated
- Self-neglect is the most common allegation
- *35% increase in substantiated allegations of financial exploitation from FFY 2018*

**Substantiated Allegations  
FFY 2013 – FFY 2018**



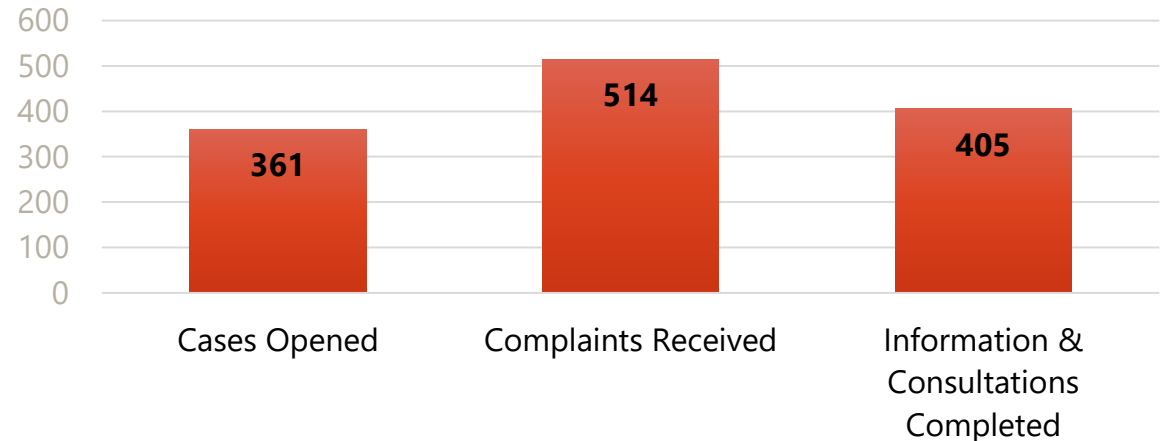
# HEALTH, SAFETY, WELFARE & RIGHTS

## Long-Term Care Ombudsman

- 5,963 Nursing Facility Beds\*
- 2,040 Basic Care Beds
- 3,143 Assisted Living Units
- 676 Swing Beds
- 255 Facilities
- 79 Communities
- Resident visits made quarterly at each facility

\*Source: Department of Health and Department of Human Services licensing information.

## Ombudsman Statistics FFY 2017



### Most Common Complaints Nursing Homes

- Care
- Autonomy, Choice, Preference, Exercise of Rights, Privacy
- Environment

### Most Common Complaints Basic Care & Assisted Living

- Admission, Transfer, Discharge, Eviction
- Autonomy, Choice, Preference, Exercise of Rights, Privacy
- Environment
- Care

# HEALTH, SAFETY, WELFARE & RIGHTS

## Guardianship Establishment Fund

- Fund covers most petitioning costs for eligible incapacitated adults
- 174 incapacitated adults served in 2015-2017 biennium
- 141 served to date in 2017-2019 biennium

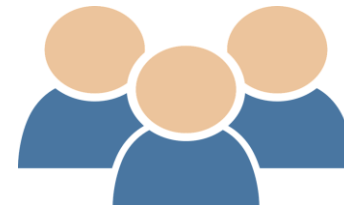


Up to \$2,500 petitioning costs/person

## Guardianship Numbers\*

- 730 guardianships established statewide in 2015-2017 biennium
- 515 guardianships established statewide since July 2017

\*Source: ND State Courts 12/12/2018

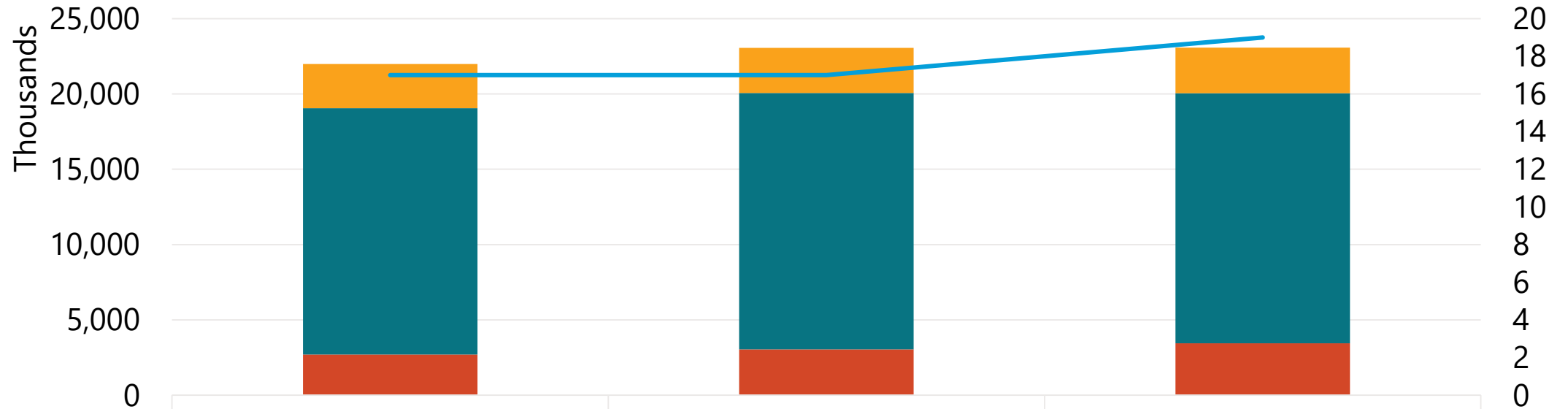


# OVERVIEW OF BUDGET CHANGES

Description	2017-2019 Budget	Increase/ (Decrease)	2019-2021 Executive Budget
<b>Salary and Wages</b>	3,039,491	409,468	3,448,959
<b>Operating</b>	17,017,934	(416,539)	16,601,395
<b>Grants</b>	2,997,166	27,936	3,025,102
<b>Total</b>	23,054,591	20,865	23,075,456
<b>General Fund</b>	8,284,085	121,670	8,405,755
<b>Federal Funds</b>	14,490,506	(100,805)	14,389,701
<b>Other Funds</b>	280,000	0	280,000
<b>Total</b>	23,054,591	20,865	23,075,456
<b>Full Time Equivalent (FTE)</b>	17.00	2.00	19.00

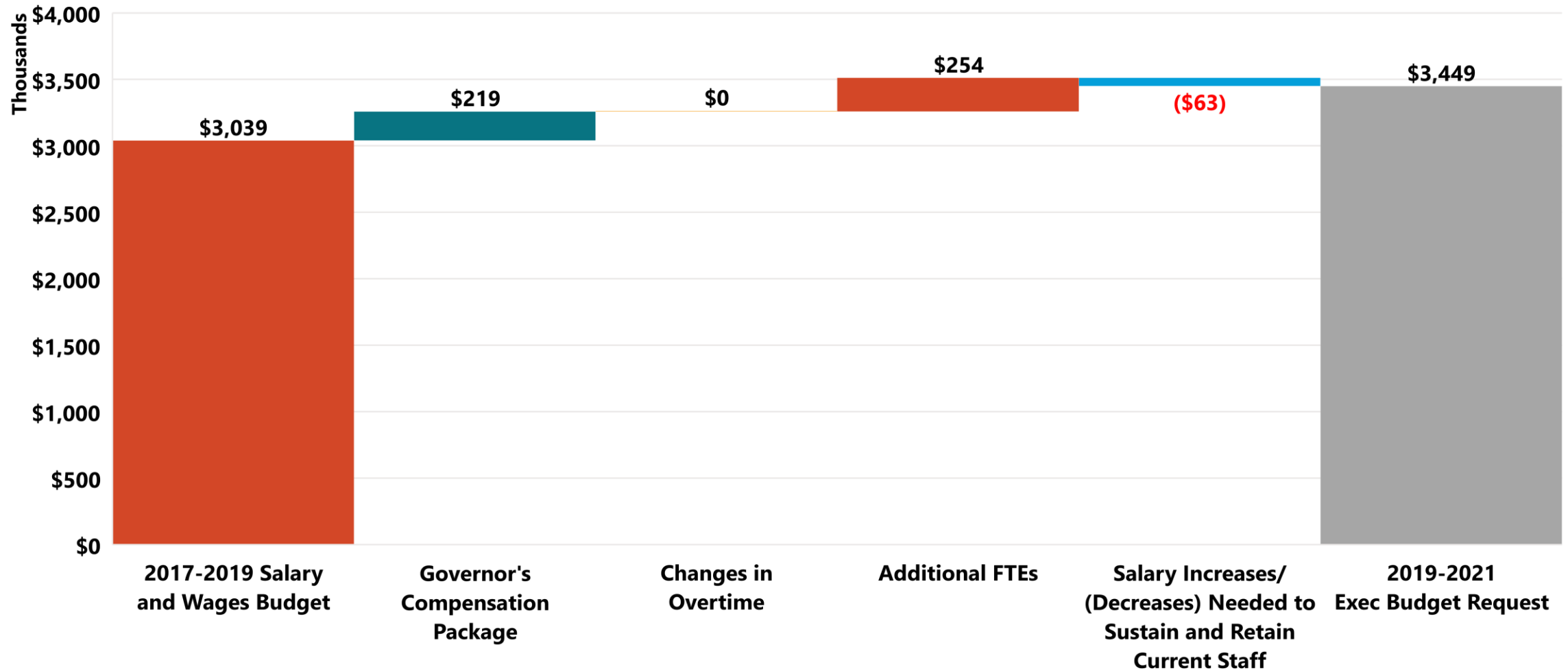
# OVERVIEW OF BUDGET CHANGES

Budget Analysis

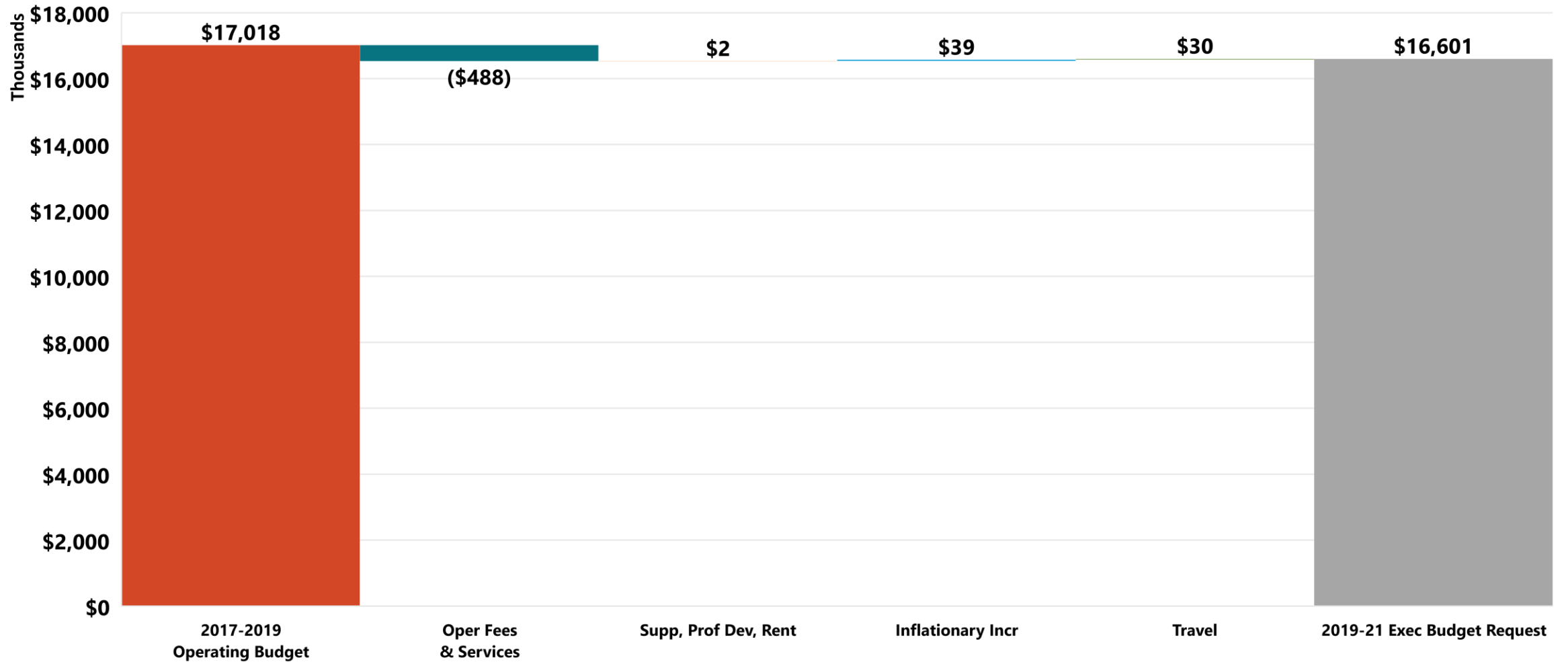


	2015-17 Biennium Expenditures	2017-19 Biennium Appropriation	2019-21 Executive Budget Request
Grants	2,925,479	2,997,166	3,025,102
Operating Expenses	16,344,453	17,017,934	16,601,395
Salaries and Wages	2,709,361	3,039,491	3,448,959
FTE	17	17	19

# MAJOR SALARY AND WAGES DIFFERENCES

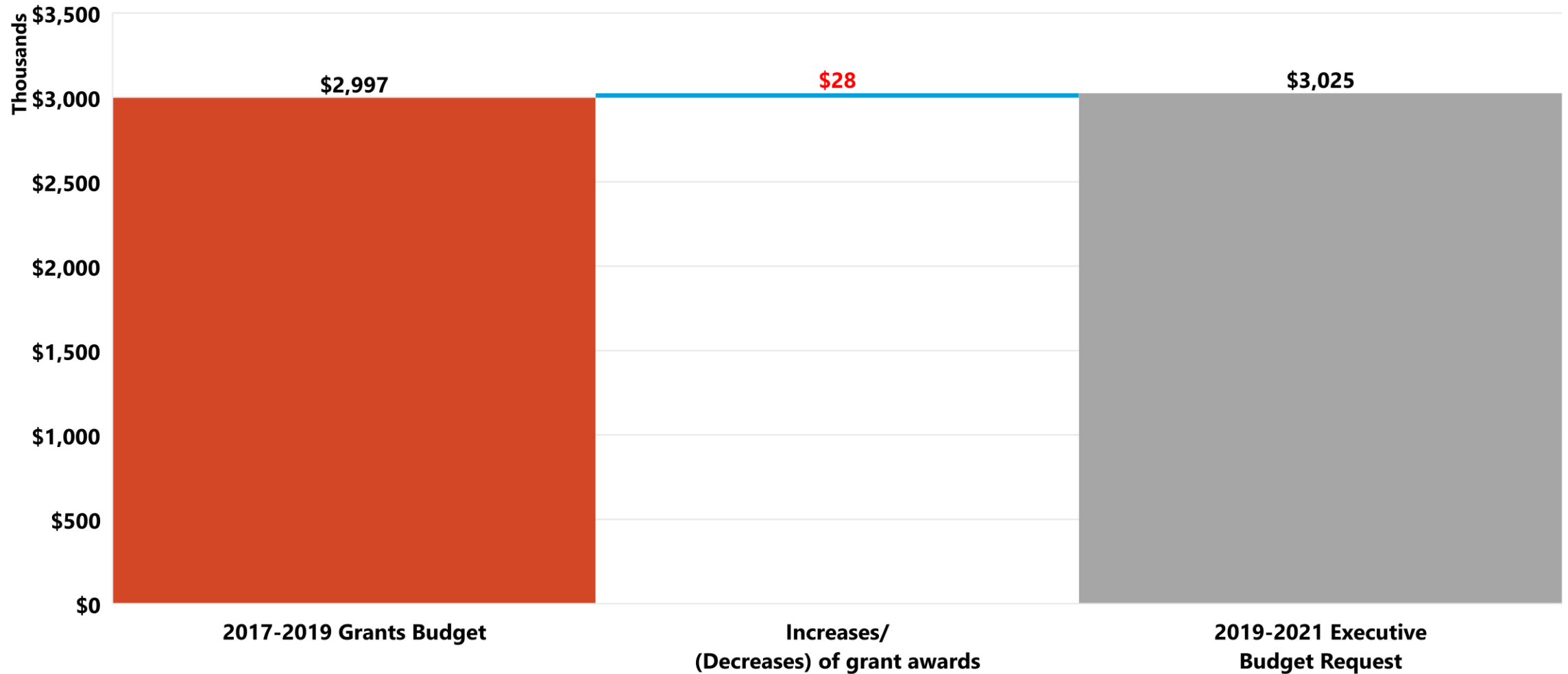


# MAJOR OPERATING DIFFERENCES



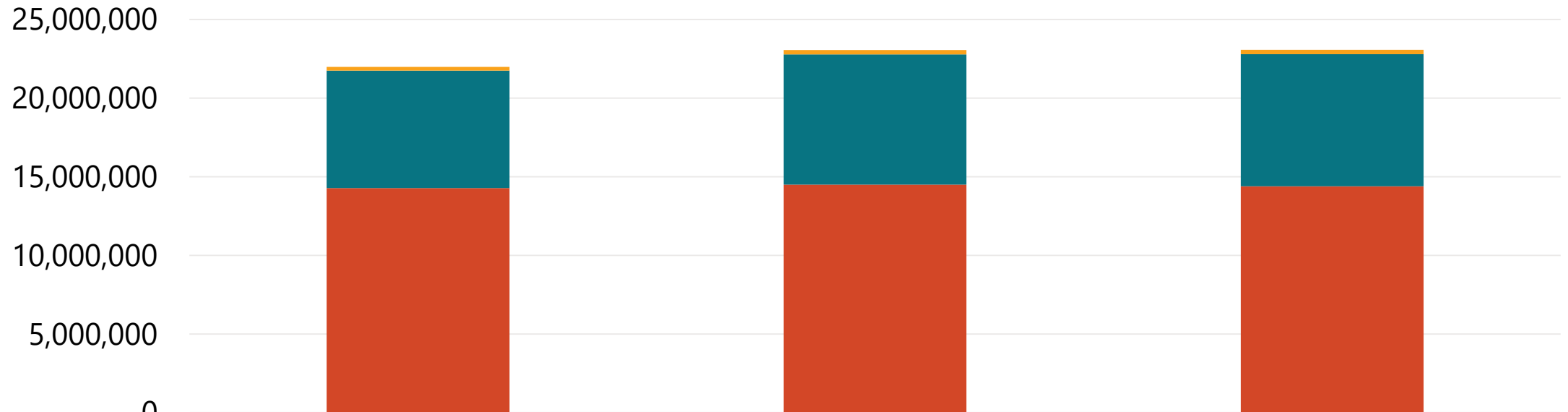


# MAJOR GRANTS DIFFERENCES



# OVERVIEW OF FUNDING

Funding Sources



	2015-17 Biennium Expenditures	2017-19 Biennium Appropriation	2019-21 Executive Budget Request
Special Funds	226,373	280,000	280,000
State General Fund	7,469,057	8,284,085	8,405,755
Federal Funds	14,283,863	14,490,506	14,389,701

# NUTRITION WALKTHROUGH

Service Description	2017-2019 Appropriation	Changes in federal funds	Changes in general fund	Inflation	Total Changes	2019-2021 Budget To Senate
<b>Congregate Meals</b>	4,222,550	879,979	1	0	879,980	5,102,530
<b>Home Delivered Meals Nutrition Services</b>	4,325,882	(499,087)	(1)	0	(499,088)	3,826,794
<b>Incentives</b>	1,693,820	0	0	0	0	1,693,820
<b>State Funds to Providers</b>	1,347,894	(19,916)	19,916	20,285	20,285	1,368,179
<b>Total</b>	11,590,146	360,976	19,916	20,285	401,177	11,991,323
<b>General Fund</b>	4,570,386	0	19,916	20,285	40,201	4,610,587