

CREATING MULTIPLE INITIAL BUDGETS FOR TITLE IV

Districts that must spend funds in all three areas will have a budget for each area. The total of all submitted amendments must equal the grant award.



Category	Safe and Healthy Budget	Awarded Amount	Proposed Revision Amount
110 - Salaries of Regular Employees-Certified Personnel		\$0.00	\$17,205.00
120 - Salaries of Regular Employees-Noncertified Personnel		\$0.00	\$0.00
200 - Personal Services-Employee Benefits		\$0.00	\$0.00
300 - Purchased Professional and Technical Services		\$0.00	\$37,750.00
400 - Purchased Property Services		\$0.00	\$0.00
500 - Other Purchased Services		\$0.00	\$0.00
600 - Supplies and Materials		\$0.00	\$4200.00
700 - Property and Equipment		\$0.00	\$0.00
800 - Other Objects		\$0.00	\$555.00
900 - Other Use of Funds		\$0.00	\$0.00
900 - Other Use of Funds		\$0.00	\$0.00
Unobligated		\$100,000.00	\$0.00
	Total	\$100,000.00	\$59,710.00

Category	Effective Use Of Technology Budget	Awarded Amount	Proposed Revision Amount
110 - Salaries of Regular Employees-Certified Personnel		\$0.00	\$0.00
120 - Salaries of Regular Employees-Noncertified Personnel		\$0.00	\$0.00
200 - Personal Services-Employee Benefits		\$0.00	\$0.00
300 - Purchased Professional and Technical Services		\$0.00	\$0.00
400 - Purchased Property Services		\$0.00	\$0.00
500 - Other Purchased Services		\$0.00	\$0.00
600 - Supplies and Materials		\$0.00	\$340.00
700 - Property and Equipment		\$0.00	\$0.00
800 - Other Objects		\$0.00	\$0.00
900 - Other Use of Funds		\$0.00	\$0.00
900 - Other Use of Funds		\$0.00	\$0.00
Unobligated		\$0.00	\$0.00
	Total	\$0.00	\$340.00

Category	Well-Rounded Budget	Awarded Amount	Proposed Revision Amount
110 - Salaries of Regular Employees-Certified Personnel		\$0.00	\$0.00
120 - Salaries of Regular Employees-Noncertified Personnel		\$0.00	\$0.00
200 - Personal Services-Employee Benefits		\$0.00	\$0.00
300 - Purchased Professional and Technical Services		\$0.00	\$35,000.00
400 - Purchased Property Services		\$0.00	\$0.00
500 - Other Purchased Services		\$0.00	\$0.00
600 - Supplies and Materials		\$0.00	\$4,500.00
700 - Property and Equipment		\$0.00	\$0.00
800 - Other Objects		\$0.00	\$0.00
900 - Other Use of Funds		\$0.00	\$450.00
900 - Other Use of Funds		\$0.00	\$0.00
Unobligated		\$0.00	\$0.00
	Total	\$0.00	\$39,950.00

The total of all your budget grids will equal your total allocation.

Rule Check

- ✓ A minimum of 20% spent in Safe and Health
- ✓ A minimum of 20% spent in Well Rounded
- ✓ A portion spent in Effective Use of Technology

15% Infrastructure Rule will need to be verified with activities in the Effective Use of Category only.

Applies to all districts.